

Laura Elliott, Director of Education and Secretary

**NOTICE OF MEETING**

**MEETING:** THAMES VALLEY PARENT INVOLVEMENT COMMITTEE

**DATE & TIME:** 2018 FEBRUARY 8, 6:30 p.m.

**LOCATION:** Katherine Harley Room (1st Floor), Education Centre, 1250 Dundas Street, London ON

**A G E N D A**

	ITEM	ATTACHMENT	DISCUSSION	INFORMATION	RESPONSIBILITY
1.	Call to Order			X	Co-Chairs
2.	Confirmation of Agenda		X	X	Co-Chairs
3.	Conflicts of Interest		X	X	Co-Chairs
4.	Minutes of the Meeting from 2018 January 11 (provided for information)	X		X	Co-Chairs
5.	Business Arising from the Minutes of 2017 November 9		X	X	Co-Chairs
6.	2016/2017 Annual Report	X	X		Co-Chairs
7.	TVPIC Volunteer Award		X		Co-Chairs
8.	Member Updates from TVDSB Representatives (Standing Item) a. Director of Education b. Trustee				R. Kuiper R. Tisdale
9.	Reports from Administration, TVCHSA, and Community Member Reports (Standing Item) a. Thames Valley Administrators' Committee – Elementary b. Thames Valley Secondary School Administrators' Council c. Thames Valley Council of Home and School Association d. Community Member Reports	X		X	C. Cordes M. Flumerfelt L. Gonzalez A. Enriquez-Johnson/J. Jacob
10.	Reports from Members on TVPIC Subcommittees (Standing Item) a. Event Planning b. Membership c. Finance	X	X	X	All D. Parsons
11.	Reports from Members Representing TVPIC on other Committees (Standing Item) a. Active & Safe Routes to School b. Think About It c. TVDSB Parent Engagement Steering Committee		X	X	Co-Chairs
12.	TVDSB Support Updates (Standing Item) a. Communications b. Parent Engagement Lead				S. Tucker E. Fahmy
13.	Correspondence (Standing Item)			X	Co-Chairs
14.	Other Business a. Changing the May 2018 date		X	X	All Corporate Services

15.	Future Meeting Dates and Location 2018 April 12, 6:30 p.m. – Katherine Harley Room, Education Centre 2018 May 10, 6:30 p.m. – London Room, Education Centre 2018 June 14, 6:30 p.m. - Katherine Harley Room, Education Centre			X	Co-Chairs
16.	Future Agenda Items: <ul style="list-style-type: none"> <li>• Fundraising FAQ's (May 2014)</li> <li>• Internal Audits (May 2013)</li> <li>• Copyright</li> <li>• Support Document for Parents (Future)</li> <li>• Webinar (Future)</li> <li>• TVPIC Volunteer Recognition (Future)</li> <li>• Draft Questionnaire (June 2017)</li> </ul>			X	
17.	Adjournment				Co-Chairs

**Distribution**

**Members:** M. Bayes, J. Burgorski, C. Cordes, S. Doxtator, A. Enriquez-Johnson, M. Flumerfelt, K. Frisa, L. Gonzalez, J. Holt, L. Honsinger, J. Jacob, R. Kuiper, A. Malcolm, D. Parsons, J. Pollard, C. Rahman, R. Tisdale, S. Vries, J. Walmsley, A. Willsher

**Administration and Other:** B. Cumming, L. Elliott, E. Fahmy, B. Keast, S. Tucker, B. Williams

\*Refreshments will be available\*

***PLEASE RSVP TO BECKY KEAST TO ENSURE A QUORUM.***

Tel: (519) 452-2000 Ext. 20215      Email: b.keast@tvdsb.ca

## REPORT OF THE THAMES VALLEY PARENT INVOLVEMENT COMMITTEE

2018 January 11  
6:37 p.m. to 8:44 p.m.

### MEMBERS

M. Bayes, Parent Member  
J. Bugorski, Parent Member  
K. Frisa, Parent Member  
A. Malcolm, Parent Member  
J. Pollard, Parent Member  
C. Rahman, Parent Member  
S. Vries, Parent Member  
A. Willsher, Co-Chair, Parent Member  
A. Enriquez-Johnson, Community Member  
M. Flumerfelt, Principal, Thames Valley Secondary School  
Administrators' Council  
C. Cordes, Principal, Thames Valley Administrator's  
Committee Elementary  
R. Kuiper, Superintendent  
R. Tisdale, Trustee

Regrets from Members:

L. Gonzalez, Thames Valley Council of Home & School  
Associations  
J. Holt, Parent Member  
L. Honsinger, Co-Chair, Parent Member  
J. Jacob, Community Member

### ADMINISTRATION & OTHERS

B. Cumming, Secretary, Learning Support Services  
H. Gerrits, Manager, Early Years (-6:57)  
E. Fahmy, Parent Engagement Lead  
D. Parson, Parent (by phone)  
S. Doxtator, Parent (+6:45)  
B. Williams, Corporate Services

### 1. CALL TO ORDER

A. Willsher called the meeting to order at 6:37 p.m. in the Katherine Harley Room, Education Centre.

Round table introductions were completed. Sincere appreciation was extended to outgoing parent and community members whose term of office ended 2017 November 30.

### 2. CONFIRMATION OF AGENDA

The agenda, as amended, was approved by motion.

### 3. CONFLICTS OF INTEREST – none declared

### 4. MINUTES OF THE MEETING FROM 2017 OCTOBER 12 - provided for information

### 5. BUSINESS ARISING FROM THE MINUTES OF 2017 OCTOBER 12 – none

### 6. REPORTS AND PRESENTATIONS

#### a. Resource Bins Update

H. Gerrits provided, for information and discussion, the costing for resource kits/bins to be used for child care during TVPIC events. The rationale for creating resource bins was outlined.

In response to a question, H. Gerrits described the sanitizing protocol that will be used following the use of the items in the bins.

The following motion was moved and CARRIED:

THAT up to \$5,000 be allocated for the purchase and creation of resource bins to be used for child care during TVPIC events.

A. Willsher asked H. Gerrits to provide a follow up report in the future once the bins have been resourced and in use.

A. Willsher welcomed Sue Doxtator to the meeting noting her interest in filling the vacant Indigenous Parent Member seat. S. Doxtator introduced herself.

## **7. MEMBER UPDATES FROM TVDSB REPRESENTATIVES (Standing Item)**

### **a. Director of Education/Delegate**

R. Kuiper provided an update on activities at the board.

Posters, highlighting high level results of the parent engagement online survey, were distributed. Next steps for the Parent Engagement Review Committee were shared.

Parent Engagement Lead, Eaman Fahmy, was introduced. E. Fahmy highlighted her current activities noting the literature review that is underway.

R. Kuiper further reported strategic planning is underway and advised Susan Mark started in January as the Superintendent of Facility Services and Capital Planning.

R. Kuiper advised a new School Council procedure has been drafted and will be moving forward to the Policy Working Committee for review, followed by an invitation for public input. Committee members asked questions of clarification and provided input based on the draft copy of the procedure that was provided to them in advance of the meeting.

R. Kuiper shared information about the IN Conference scheduled for 2018 February 10 at Saunders Secondary School. Autism Education and Intervention Specialist, Kelly Rogers will be the keynote speaker. The conference is for parents, educators and community partners. Go to <http://bit.ly/2p0JAgD> to register.

### **b. Trustee**

On behalf of the Board of Trustees, R. Tisdale extended sincere appreciation to members of the committee for their participation on the Thames Valley Parent Involvement Committee.

Discussion considered S. Doxtator's appointment to the Thames Valley Parent Involvement Committee. R. Tisdale advised on the process in the TVPIC Bylaws.

The following motion was moved and CARRIED;

**That Sue Doxtator be appointed to the Thames Valley Parent Involvement Committee as the Indigenous Parent Member for the term ending 2018 November 30.**

R. Tisdale reported the Board Elections took place on December 1, 2017. As a result of the elections, M. Reid continues as Board Chair, A. Morell the Vice-Chair, J. Bennett the Chair of the Program and Schools Services Advisory Committee and C. Goodall the Chair of the Planning and Priorities Advisory Committee. R. Tisdale continues as the Past Chair.

Policies and procedures out for public input were outlined; public input may be provided through the board website. The Executive Compensation Framework currently posted for public input was described.

An update was provided on the current strategic planning process noting community consultation sessions scheduled for February 2018.

## **8. TVDSB ADMINISTRATION, TVCHSA, and COMMUNITY REPORTS (STANDING ITEM)**

### **a. Thames Valley Administrators' Committee – Elementary**

C. Cordes reported Term 1 report cards in elementary will go out February 9. She described how the Kindergarten and Grade 1-8 report cards have changed. She further reported on the PA day scheduled for February 19 noting teachers will be working on assessment and evaluation; and described the professional learning that continues to focus on mathematics.

**b. Thames Valley Secondary School Administrators' Council (TVSSAC)**

M. Flumerfelt reported assessment and evaluation also is a focus in secondary. M. Flumerfelt highlighted discussions at the recent TVSSAC meeting including the need to raise awareness of the Dual Credit Programs such as School Within a College and School Within a University; budgetary concerns related IT costs at schools.

**c. Thames Valley Council of Home and School Associations**

A written report was provided in advance of the meeting describing the activities of the Thames Valley Council of Home and School Associations. It was noted the November General Meeting was well attended. Looking ahead, D. Pushor, a parent engagement expert from Curriculum Studies at the University of Saskatchewan will be coming to Thames Valley. Planning for the 2018 April 27-28 OFHSA Conference continues.

**d. Community Member Reports**

A. Enriquez-Johnson reported the London Middlesex Local Immigration Partnership (LMLIP) recently launched the #AllAreWelcomeHere campaign to promote the message Londoners welcome everyone to our community. Signs are available in English and French and are available through A. Enriquez-Johnson or E. Fahmy. Activities of the campaign were described, noting the wider social media campaign – 1000 Acts of Welcoming – will be initiated at the end of the month. Parents and School Councils were encouraged to become involved to promote welcoming school communities.

**9. REPORTS FROM MEMBERS ON TVPIC SUBCOMMITTEES (STANDING ITEM)**

**a. Event Planning**

A. Willsher provided an update on the 2017 November 8 Parent Event noting approximately 230 attended. Appreciation was extended to presenters.

Discussion considered the hosting of an Annual General Meeting event to strengthen ties between TVPIC and School Council Chairs.

Members will be polled to determine their interest in joining this committee.

**b. Membership**

There currently are two City of London parent vacancies for TVPIC membership. A call for membership will go out in January. R. Kuiper described the process for bringing on new members.

It was agreed that a Membership Committee be struck to begin the process. Members will be polled to determine their interest.

Discussion also considered the role of Vice-Chair. As per the minutes of the 2017 October 12 TVPIC meeting, committee members will be polled regarding nominations for the position of Vice-Chair.

**c. Finance**

D. Parson reviewed the budget.

A. Willsher advised L. Gonzales requested consideration that her registration fee for the 2017 November 11 conference be approved.

The following motion was moved and CARRIED:

That L. Gonzales be reimbursed \$70 for the 2017 November conference registration.

It was noted that going forward, conference expenses must be approved in advance of the expenditure as per the board's procedures in this regard.

Discussion considered the use of the surplus Parent Engagement Funds and the development of an application process to disperse some of these funds. In response to concerns, it was noted it will be a very simple process. A. Willsher will send out information about the application process used previously in preparation for more discussion at the February meeting. A sub-committee will be established to review applications. Members will be polled to determine their interest.

TVPIC is seeking new members to sit on the Finance Committee. Members will be polled to determine their interest. Experience in finance/booking keeping is a benefit, but not required.

#### **10. REPORTS FROM MEMBERS REPRESENTING TVPIC ON OTHER COMMITTEES**

A. Willsher described the Active and Safe Routes to School and the Think About It Committees. Members interested in participating on these committees were asked to contact him.

- a. **Active & Safe Routes to School** – no report.
- b. **Think About It** – no report.
- c. **TVDSB Parent Engagement Steering Committee**  
Reported under 7.a.

#### **11. TVDSB SUPPORT UPDATES (STANDING ITEM)**

- a. **Communications** – no report
- b. **Parent Engagement Lead**  
Reported under 7.a

#### **12. CORRESPONDENCE (Standing Item)**

Correspondence regarding a Fentanyl Public Education Session hosted by the London Police, OPP and local social service agencies was received. The event will be held January 17, 7 p.m. at the Central Public Library.

#### **13. OTHER BUSINESS**

##### **a. Communications Subcommittee**

It was agreed to strike a School Councils Resource Committee. Members will be polled to determine their interest.

Concerns were raised by the ongoing issue with TVPIC email addresses; B. Cummings advised she is following up on this.

##### **b. CPF Symposium**

S. Vries and K. Frisa reported on the Canadian Parents for French (CPF) Symposium held 2017 October 28. Messaging from the Minister of Education and from keynote speaker S. Nath were shared. The lack of French teachers in Ontario/Canada was highlighted.

Information regarding the funding formula for French as a Second Language was provided. In response to a question regarding the distribution of funds in Thames Valley, R. Tisdale offered to follow up.

##### **c. Chair's Report on Conferences**

A. Willsher reported on the Dream Big School Council Training Symposium he attended on 2017 October 28. The event was sponsored by Parents in Education. He noted they have a wealth of resources that are available to anyone (<http://parentsengagedineducation.ca>). Their next Dream Big event is scheduled for 2018 March 4.

A. Willsher further reported on the 2017 November 11 conference sponsored by People for Education noting its value to educators.

#### **14. FUTURE MEETING DATES, SPEAKERS AND LOCATION**

2018 February 8, 6:30 p.m.

2018 April 12, 6:30 p.m.  
2018 May 10, 6:30 p.m. – conflict with Award of Distinction  
2018 June 14, 6:30 p.m.

All meetings will take place in the Katherine Harley Room at the TVDSB Education Centre in London.

**15. FUTURE AGENDA ITEMS**

- Fundraising FAQ's (May 2014)
- Internal Audits (May 2013)
- Copyright
- Support Document for Parents (Future)
- Webinar (Future)
- TVPIC Volunteer Recognition (Future)
- TVPIC Annual Report (2016 Sept. 8, item #5.e)

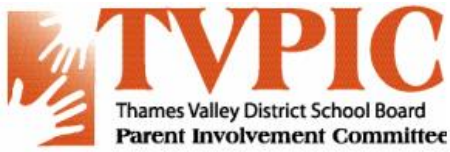
**16. ADJOURNMENT**

The meeting adjourned at 8:44 p.m. by motion.

**RECOMMENDATIONS:**

**That Sue Doxtator be appointed to the Thames Valley Parent Involvement Committee as the Indigenous Parent Member for the term ending 2018 November 30.**

**A. WILLISHER**  
CHAIR



Date of Meeting: 2018 February 8

Item #: 6.0

<b>REPORT TO:</b>	<input type="checkbox"/> Member Update - Director	<input type="checkbox"/> Reports from Members Representing TVPIC on other Committees (please specify):
	<input type="checkbox"/> Member Update - Trustee	<input type="checkbox"/> TVDSB Administration, TVCHSA, and Community Member Reports (please specify):
		<input checked="" type="checkbox"/> Other (please specify report title): TVPIC Annual Report 2016/2017
<b>PRESENTED BY:</b>	Co-Chairs	
<b>PRESENTED FOR:</b>	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Information
<b>REPORT SUMMARY:</b> Provide a brief summary of your report.	A draft TVPIC annual report for 2016/17 is attached, including a submission from Connie Cordes.	

Form Revised: May 2017

## Annual Report - TVPIC

2016/2017

### Our Vision

We are committed to investing in parent engagement in the schools and their communities

### Our Mission

To promote the involvement of the family and community in the education of children by providing resources, knowledge and training to facilitate student success in a caring learning environment.

### Our Meetings

Our meetings were held at the Thames Valley Education Centre, usually on the second Thursday of the month. Our meetings generally were held from 6:30 pm until 8:30 pm. All meetings are open to the public.

### Membership

This past year was an excellent time for membership growth, with many new members contributing their time and passion to parent engagement. Parent members who served terms during 2016/17 were as follows: Matt Holmes, Jacquie Kappers, June Schweitzer, Samantha Bantam, Jocelyne Asselin, and Carolyn Walker. Felicia Huff and Shawna Ferguson were community representatives. Adrian Willsher and Loretta Honsinger assumed the roles of co-chair for a two-year term, replacing Sharon Gowdey and Dana Parsons. Dana continued on as a member under special consideration and as the chair of TVPIC's finance committee. Sarah Thomson acted as the representative for the Thames Valley Council of Home & School Associations. Parent and community members whose terms started in the fall of 2016 and who continue into 2017/18 were as follows: Stacey Vries, Melissa Bayes, Alicia Malcolm and Jo-Ann Pollard.

Superintendent of Student Achievement Rose Anne Kuiper completed her first full year as the administration member at TVPIC, contributing to TVPIC's overall strategy and direction. She was assisted by Bonnie Cumming, who handled a wide range of administrative and financial responsibilities. Shaun Tucker continued to support TVPIC with graphics, communication, social media and marketing. Bonnie Williams, Laurie Abell, Leanne Kite and Becky Keast provided corporate support, including preparing agendas and minutes, securing meeting rooms and sending important matters to trustees for approval. Trustee Ruth Tisdale continued to provide TVPIC with her wisdom, expertise and knowledge of parent engagement and TVDSB governance. Alicia Sodawater of the TVDSB finance department helped to manage TVPIC accounts and prepared monthly statements on Parents Reaching Out (PRO) Grant and Parent Involvement Funds (PIF) spending by school.

Mark Flumerfelt (Central Elgin Collegiate Institute) & Connie Cordes (Louise Arbour FI) acted as secondary and primary administrator representatives to TVPIC, respectively.

**We build each student's tomorrow, every day**

## Highlights of the year

In order to update TVPIC bylaws, members struck a subcommittee which conducted a thorough review of the existing text. The subcommittee brought revisions to members, who passed the new draft in June 2017. The new bylaws improve parent engagement by clarifying the roles of members and aligning with board and provincial policies. The bylaws are available at the following location:

<https://www.tvdsb.ca/en/parents/resources/Documents/TVPIC/Resources/Bylaws/typicbylawsjune2017.pdf>

Past co-chair Sharon Gowdey with board and community colleagues organized a successful series of events aimed at providing parents and volunteers with information about health and mental wellness. Events were held regionally as well as at King's College at Western University.

TVPIC partnered with the Thames Valley Council of Home and School Associations for a well-attended event at Clarke Road Secondary School on April 6. Dr. Alex Russell presented on "Raising Resilient Children Ready to Thrive in Anxious Times".

On November 8, approximately 230 principals and parents from across Thames Valley attended a TVPIC workshop at the Education Centre on "Building and Strengthening School Councils". The event included presentations from Sandra Macey and David Munroe (school finance), Dana Parsons (school council administration and procedure), and Melissa Bayes and Ana Enriquez-Johnson (engaging volunteers and overcoming barriers to participation). Four schools (one from each region of the board) won \$500 in additional funds for parent engagement initiatives during the school year. Ms. Macey and Mr. Munroe's presentation was especially important, as they explained the new School Generated Funds policy, which now governs how school council raise and hold funds.

The November 8 event was managed by a new TVPIC event planning subcommittee. Another subcommittee, School Council Resources, began the process of planning additional documents and materials to be stored at the TVDSB website.

TVPIC members continued to provide informal advice and mentorship to TVDSB school councils, especially dealing with issues such as building effective membership and resolving conflicts.

## School council initiatives

TVDSB school councils continued to support parent engagement through a variety of programs and initiatives. Approximately 15 schools used their PRO Grants for math or numeracy events, while other PRO Grant events included internet safety and social media, multiculturalism, literacy, science, and mental health. All TVDSB schools may apply each year for up to \$1,000 in PRO Grant from the Ministry of Education. Many TVDSB schools also used their PIF on a variety of initiatives, including early years programs, math, health and wellness, book fairs, bulletin boards and information signs, and social events, among other valuable projects.

Administrator section

by Connie Cordes

There is much to celebrate in our elementary schools and here are a few brief highlights. We have been involved with Culture for Learning, focus on math across the Valley, ongoing partnerships with our parent groups and numerous extra-curricular activities offered before and after school.

The importance of mental health and well-being has been a priority-“everyone has mental health”. We provide supports through a tiered model that targets and differentiates supports according to needs. The document, “Growing Mentally Health Schools” provides excellent information to guide practices. Contests such as CARE, “Caring Acts Reach Everyone”, invite student voice in helping to shape and develop inclusive school cultures.

Another highlight is in the area of math. To support and extend educator learning in math, Instructional Coaches, Math Facilitators, Learning Networks and Principal Instructional Coaches make up a part of our professional learning. Additionally, the math portfolio sends out regular communication, “Home Connections” shared through schools. Information for parents about instructional strategies, problem solving tips, and ways to incorporate everyday math are outlined.

Next, parent partnerships continue to be key. Our focus while reporting on student achievement is the use of clear and concise language that is strength based and personalized. Educators communicate with parents through formalized processes such as Report Cards, as well as many other modes, for example, web sites, Twitter, e-mail, calls, and apps such as Remind.

**We have also enjoyed many of the traditional activities offered throughout the school year that promote sense of community, collaboration and celebration. Events such as: Book Fairs, Spirit Days, Coffee Hours, Fun Fairs, Family Math Nights, Literacy Nights, Science Fairs, Dance-a-thons, concert performances, Family Movie Nights provide us opportunity to celebrate our students and meet families.**

**We build each student’s tomorrow, every day**

<b>REPORT TO:</b>	<input checked="" type="checkbox"/> <b>Member Update - Director</b>	<input type="checkbox"/> <b>Reports from Members Representing TVPIC on other Committees (please specify):</b>
	<input type="checkbox"/> <b>Member Update - Trustee</b>	<input type="checkbox"/> <b>TVDSB Administration, TVCHSA, and Community Member Reports (please specify):</b>
		<input type="checkbox"/> <b>Other (please specify report title):</b>

<b>PRESENTED BY:</b>	Rose Anne Kuiper, Superintendent of Student Achievement
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<b>PRESENTED FOR:</b>	<input type="checkbox"/> <b>Discussion</b> <input checked="" type="checkbox"/> <b>Information</b>
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<b>REPORT SUMMARY:</b> Provide a brief summary of your report.	Parent Engagement Review Update
	Update on Strategic Priorities

Date of Meeting: 2018 February 8

Item #: 8.b

<b>REPORT TO:</b>	<input type="checkbox"/> Member Update - Director	<input type="checkbox"/> Reports from Members Representing TVPIC on other Committees (please specify):
	<input checked="" type="checkbox"/> Member Update - Trustee	<input type="checkbox"/> TVDSB Administration, TVCHSA, and Community Member Reports (please specify):  <input type="checkbox"/> Other (please specify report title):

**PRESENTED BY:** Ruth Tisdale, Trustee

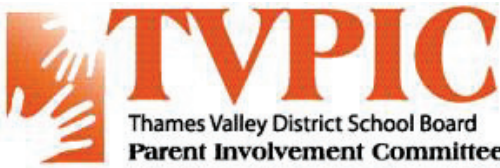
**PRESENTED FOR:**  Discussion  Information

**REPORT SUMMARY:**  
Provide a brief summary of your report.

Update on Strategic Planning

Policies/Procedures now available for Public Input:

- Environmental Education and Management Program Policy and Procedure
- Selection Procedures and Appointments of Learning Supervisors Independent Procedure
- Naming of Schools Policy and Procedure
- Fundraising Projects for Schools Policy and Procedure
- Religious and Faith-Based Accommodation of Students Procedure



Date of Meeting: 2018 February 8

Item #: 9c

**REPORT TYPE:**

Member Update – Director
  Reports from Members Representing TVPIC on other Committees (please specify: )

Member Update – Trustee
  TVDSB Administration, TVCHSA, and Community Member Reports (please specify:  TVCHSA)

Other (please specify report title):

**PRESENTED BY:** Laura Gonzalez

**PRESENTED FOR:**

Discussion
  Information

**REPORT SUMMARY:**  
Provide a brief summary of your report

The executive committee met January 15 for an update and associations and membership and to continue our planning for general meetings in 2018.

Our January general meeting was well attended and we had the opportunity to discuss Elections at the Association and Council levels and Succession Planning tips. Next general meeting dates are:

Feb. 26 - General Meeting, theme will be: "What happens at the OFHSA Annual meeting and why should I go?"  
 March 26 - General Meeting  
 April 23 - General Meeting  
 May 14 - Annual General Meeting and Dinner

We continue to assist new Associations within TVDSB and to plan for the 2018 OFHSA Conference and Annual Meeting, "What is Your Superpower?". The theme was built around the notion that volunteers that set out to make a chance are indeed superheroes and we are looking forward to workshops and dialogue on how do we contribute as Home and School members towards achieving 'The Best For Each Student' at our schools? Members will learn what their personal superpowers are, what they are capable of achieving as volunteers and discover how superpowers can be improved.

We have now confirmation from Debbie Pushor for an event through our regional PRO grant to be held on the evening of March 29, 2018. The Thames Room has been booked and our goals for the event are:

- To increased understanding of an evidence base definition of family engagement
- To provide attendees with the information they need to further authentic family engagement
- To discuss family centric schools strategies for Thames Valley.

## Thames Valley Parent Involvement Committee Budget

January 31 2018

TVPIC PIF - Parent Engagement Funds - Board Level		\$ 17,867.00				
TVPIC PIF - Surplus from Schools			\$ 203,253.00			
		Budget	\$221,120.00			
			Oct 2017	Nov 2017	Dec 2017	Jan 2018
Meeting Expenses		\$500.00				
Office Supplies		\$500.00				
Professional Development for TVPIC		\$5,000.00				
Professional Development - Conferences		\$5,000.00		\$461.50	\$940.84	\$1,010.84
Mileage Reimbursement		\$5,000.00				
Communication - marketing		\$1,000.00				
Conference/Symposium		\$12,000.00				
TVDSB Initiatives - childcare support		\$10,000.00				\$164.47
Workshops		\$3,000.00		\$279.06	\$991.86	\$991.86
Conference Partnership with TVDSB		\$5,000.00				
Resources		\$5,000.00	\$581.94	\$581.94	\$581.94	\$581.94
TVPIC Volunteer Recognition		\$2,000.00				
Community Resources		\$2,000.00				
Partnership with TVCHSA/Event		\$5,000.00				
		\$61,000.00	\$581.94	\$1,322.50	\$2,514.64	\$2,749.11

## Symposium Summary

Event:	Nov 8, 2017				
Budget	\$3,000.00				<i>Parent Involvement Funds</i>
					School Level 3.86%
Advertising					Elementary 5.47%
Food	\$64.01				Secondary 3.80%
Child Care	\$712.80				
Resources					
Giveaway Resources					<i>PRO Grant: 7.58%</i>
Printing					
Technical Support					
Supplies/Name Tags	\$215.05				
Speakers					
Thank you Gifts					
TVDSB tech					
Incentives for Schools					
Total	\$991.86	\$0.00	\$0.00	\$0.00	

\*\* Expenses for November 8 2017 event incomplete

\*\* Advertising, Food and Incentives for schools (approximately \$4600) remains unpaid.